

Department Totals - Operating Budget (1158)

Department of Environmental Conservation

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Department Totals	83,941.1	101,998.0	101,998.0	0.0	0.0%
Objects of Expenditure					
1000 Personal Services	58,470.8	67,190.8	67,190.8	0.0	0.0%
2000 Travel	1,430.8	2,089.0	2,089.0	0.0	0.0%
3000 Services	20,322.7	28,385.9	28,385.9	0.0	0.0%
4000 Commodities	927.1	1,444.9	1,444.9	0.0	0.0%
5000 Capital Outlay	94.5	242.2	242.2	0.0	0.0%
7000 Grants, Benefits	2,695.2	2,645.2	2,645.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Funding Sources					
1002 Fed Rcpts (Fed)	26,045.2	39,499.6	39,499.6	0.0	0.0%
1003 G/F Match (UGF)	4,930.9	4,906.3	4,906.3	0.0	0.0%
1004 Gen Fund (UGF)	12,973.7	15,772.9	15,772.9	0.0	0.0%
1005 GF/Prgm (DGF)	9,049.5	7,434.8	7,434.8	0.0	0.0%
1007 I/A Rcpts (Other)	1,605.4	1,604.1	1,604.1	0.0	0.0%
1018 EVOSS (Other)	6.9	6.9	6.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	15,339.9	14,139.1	14,139.1	0.0	0.0%
1055 IA/OIL HAZ (Other)	401.3	400.3	400.3	0.0	0.0%
1061 CIP Rcpts (Other)	3,608.9	5,579.9	5,579.9	0.0	0.0%
1093 Clean Air (Other)	4,632.5	6,912.2	6,912.2	0.0	0.0%
1108 Stat Desig (Other)	78.6	63.5	63.5	0.0	0.0%
1166 Vessel Com (Other)	1,505.8	1,515.6	1,515.6	0.0	0.0%
1205 Ocn Rngr (Other)	2,432.9	2,103.3	2,103.3	0.0	0.0%
1230 AKCW Ad Fu (Other)	817.6	1,180.9	1,180.9	0.0	0.0%
1231 AKDW Ad Fu (Other)	410.6	775.7	775.7	0.0	0.0%

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1236 AK LNG I/A (Other)	101.4	102.9	102.9	0.0	0.0%
Funding Totals					
Unrestricted General (UGF)	17,904.6	20,679.2	20,679.2	0.0	0.0%
Designated General (DGF)	24,389.4	21,573.9	21,573.9	0.0	0.0%
Other	15,601.9	20,245.3	20,245.3	0.0	0.0%
Federal	26,045.2	39,499.6	39,499.6	0.0	0.0%
Positions					
Permanent Full Time	466	492	492	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	1	6	6	0	0.0%